

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Fifth Month Ended November 30, 2002

EXHIBIT III

| Detail of Other Revenues             | Month      |            |                       |                      | Year to Date |            |                       |                      | Total Budgeted Fiscal Year Ending 6-30-2003 |
|--------------------------------------|------------|------------|-----------------------|----------------------|--------------|------------|-----------------------|----------------------|---|
|                                      | Actual     | Budget     | Variance Over/(under) | Percent Over/(under) | Actual       | Budget     | Variance Over/(under) | Percent Over/(under) |   |
| 0100's All Others                    | 1,462,295  | 1,392,179  | 70,116                | 5.0%                 | 4,784,400    | 4,725,309  | 59,091                | 1.3%                 | 15,272,386                                  |
| 0300's Aeronautical Gas Tax          | 120,300    | 131,560    | (11,260)              | (8.6%)               | 433,048      | 488,036    | (54,988)              | (11.3%)              | 920,000                                     |
| 0400's Alcohol Excise Tax            | 919,465    | 897,421    | 22,044                | 2.5%                 | 5,656,387    | 4,834,372  | 822,015               | 17.0%                | 11,356,500                                  |
| 0700's Corporation Taxes             | 54,940     | 61,649     | (6,709)               | (10.9%)              | 493,755      | 385,248    | 108,507               | 28.2%                | 3,231,200                                   |
| 1000's Banking Taxes                 | 664,890    | 722,784    | (57,894)              | (8.0%)               | 3,569,060    | 3,458,720  | 110,340               | 3.2%                 | 8,655,000                                   |
| 1100's Alcoholic Beverages           | 180,065    | 153,107    | 26,958                | 17.6%                | 1,201,078    | 1,069,520  | 131,558               | 12.3%                | 3,090,900                                   |
| 1200's Amusements Tax                | -          | 887        | (887)                 | (100.0%)             | 2,620        | 1,774      | 846                   | 47.7%                | 4,000                                       |
| 1300's Harness Racing Parimutuels    | 73,665     | 61,000     | 12,665                | 20.8%                | 496,448      | 597,100    | (100,652)             | (16.9%)              | 1,128,200                                   |
| 1400's Business Taxes                | 451,537    | 164,947    | 286,590               | 173.7%               | 1,306,844    | 1,257,200  | 49,644                | 3.9%                 | 4,756,793                                   |
| 1500's Motor Vehicle Licenses        | 255,398    | 111,333    | 144,065               | 129.4%               | 764,803      | 823,917    | (59,114)              | (7.2%)               | 2,665,374                                   |
| 1700's Inland Fisheries & Wildlife   | 4,433,625  | 1,234,500  | 3,199,125             | 259.1%               | 7,012,568    | 5,607,600  | 1,404,968             | 25.1%                | 14,320,800                                  |
| 1900's Hospital Excise & Other       | 42,139     | 41,779     | 360                   | 0.9%                 | 197,778      | 211,222    | (13,444)              | (6.4%)               | 4,146,611                                   |
| 2000's Fines, Forfeits & Penalties   | 2,240,802  | 2,092,312  | 148,490               | 7.1%                 | 10,474,751   | 10,870,373 | (395,622)             | (3.6%)               | 26,937,367                                  |
| 2200's Federal Revenues              | 1,759,348  | 1,741,795  | 17,553                | 1.0%                 | 7,113,698    | 8,708,355  | (1,594,657)           | (18.3%)              | 20,805,074                                  |
| 2300's County Revenues               | -          | -          | -                     | -                    | 810          | -          | 810                   | -                    | -   |
| 2400's Revenues from Cities & Towns  | -          | -          | -                     | -                    | (32)         | -          | (32)                  | -                    | -   |
| 2500's Revenues from Private Sources | 247,673    | 187,666    | 60,007                | 32.0%                | 836,295      | 981,333    | (145,038)             | (14.8%)              | 2,338,020                                   |
| 2600's Current Service Charges       | 124,746    | 1,292,442  | (1,167,696)           | (90.3%)              | 8,244,750    | 9,260,616  | (1,015,866)           | (11.0%)              | 22,404,926                                  |
| 2700's Transfers from Other Funds    | 943,619    | 1,077,484  | (133,865)             | (12.4%)              | 5,645,338    | 5,194,707  | 450,631               | 8.7%                 | 17,979,301                                  |
| 2800's Sales of Property & Equipment | 2,000      | 1,000      | 1,000                 | 100.0%               | 17,910       | 56,000     | (38,090)              | (68.0%)              | 113,000                                     |
| Total Other Revenues                 | 13,976,507 | 11,365,845 | 2,610,662             | 23.0%                | 58,252,309   | 58,531,402 | (279,093)             | (0.5%)               | 160,125,452                                 |